

REPORT TO THE HEALTH & WELLBEING BOARD

DATE OF MEETING: 1ST NOVEMBER 2023

SUBJECT OF REPORT: Weston Worle and villages, Woodspring localities updates

TOWN OR PARISH: N/A

PRESENTING:

**DAVID MOSS – HEAD OF LOCALITY ONE WESTON, WORLE AND VILLAGES.
KIRSTIE CORNS – HEAD OF LOCALITY, WOODSPRING.**

KEY DECISION: NONE

RECOMMENDATION

MEMBERS OF THE PANEL ARE ASKED TO:

- a) Consider and comment
- b) Give suggestions and observations about any areas not covered within the report

1. SUMMARY OF REPORT

This report outlines the headline plans and the work that the ICB localities in Weston Worle and Villages and Woodspring participate in and how this work is being conducted with our partners to ensure alignment across North Somerset whilst also identifying the needs of the population within each locality working closely with lived experience representatives.

2. POLICY

The key purpose of ICSs is to bring partner organisations together to:

- improve outcomes in population health and healthcare.
- tackle inequalities in outcomes, experience, and access
- enhance productivity and value for money.
- help the NHS support broader social and economic development.

Collaborating as ICSs will help health and care organisations tackle complex challenges, including:

- improving the health of children and young people
- supporting people to stay well and independent.
- acting sooner to help those with preventable conditions.
- supporting those with long-term conditions or mental health issues
- caring for those with multiple needs as populations age
- getting the best from collective resources so people get care as quickly as possible.

All activities and plans developed will both fit into the above objectives but also will align with the HAWB strategy along with conversations that are being undertaken with the physical health strategy.

This is entwined in the frameworks that we jointly have started to work on, across Ageing Well and Community Mental Health.

3. DETAILS

Both Locality Partnerships continue to deliver their respective work plans, based on agreed priorities included in the July report.

Highlights from the last 3 months include:

North Somerset

The North Somerset Together **Virtual Hub** continues to roll out to GP practices across NS as part of an 18-month pilot. The ICB Research & Evidence Team are supporting development of an evaluation plan to fully evaluate the service and support development of a business case for future, sustained funding post September 2024.

Both Locality Partnerships have been working to establish a structured approach for collaboration between North Somerset's **Health & Wellbeing Board (H&WB)** and Locality Partnerships. Enhanced collaboration will improve the delivery of health and wellbeing initiatives and improve outcomes within our communities, including the reduction of health inequalities.

This is in line with DHSC guidance that Locality Partnerships should be seeking greater alignment to Health and Wellbeing Boards, and utilising existing structures and processes to support co-ordinated investment in place-based partnerships, and delivery of services closer to home.

In September, Adult Social Services and the NS Locality Partnerships appointed to a joint **Service Development** post to further support the Ageing Well work across North Somerset.

A core group of representatives from both Locality Partnerships have been working together to consider **End of Life** pathway improvement and advance care planning across North Somerset. This includes exploring the role existing community groups can play in advance care planning and how these strengths and assets can be grown, as well as the development of a hyper-local '10 steps to dying well' resource.

Weston, Worle & Villages

GP rollout of the **Weston Mental Health & Wellbeing Integrated Team (MINT)** has continued; to date the Team has received over 250 referrals and over 500 support conversations have taken place. A Researcher in Residence from the University of Bristol has recently completed a qualitative evaluation of the MINT, and a report has been provided to the One Weston Locality Partnership Board who will now consider its recommendations. This report will also be submitted to the BNSSG Community Mental Health Programme Board so that its learning can be shared with other Localities across the System.

The **One Weston Care Home Hub** has grown to cover 30 care homes, with preparations ongoing to increase to 40; 16 members of staff now work in the Hub. In recognition of its achievements so far, the Hub has been shortlisted for a Health Service Journal Award 2023 in the 'Place-based Partnership and Integrated Care' category.

In mid-July, the One Weston Locality Partnership Board agreed a model of care for an **Integrated Community Frailty Hub**. To deliver this, an overarching Outline Business Case is being developed which will be supported by a suite of cases detailing the new roles and services that will make up the Hub. Alongside this, a proposal has been developed for a group of partners to work together using population health data to assess on an individual basis what services the people clinically most at risk in the Locality (population Segments 4 and 5, over 50 years of age) are currently receiving, what more could be made available to them, and what would be required in order to achieve this.

Woodspring

Soft launch of the **Woodspring Mental Health & Wellbeing Integrated Team (MINT)** at the start of October, including Hub Manager in post; completion of estates work at the MINT Hub in Windmill House, Clevedon; appointment of a Clinical Psychologist for the MINT (start date 20th November); communication issued to all Woodspring GP practices.

In September, Portishead Wellbeing Partnership launched **free wellbeing workshops** for residents of Portishead. The workshops are a pilot project to help educate and inform people about a range of topics, including menopause, living with chronic pain, managing diabetes, and dementia and falls prevention. The first workshop 'managing anxiety in children and young people' was a huge success with around 60 members of the public attending. Following the pilot, it is intended to roll out similar workshops across the Woodspring Locality.

Re-scoping of the **Woodspring Aging Well** programme following retraction of dedicated funding by NHSE. Priority areas identified as: Falls; End of Life; Dementia and development of a business case for a community based Complex Care Team to provide focussed support for a cohort of circa 400k residents living with complex, long-term conditions.

Work to more clearly articulate the **inequalities** within Woodspring is underway, with a priority focus on Pill (where 1 of its 3 LSOAs falls in the 20% most deprived areas of NS). Community Leaders and volunteers have secured funding and established a '**Power to Pill**' Steering Group to understand the needs of the community better and to inform future service provision.

4. PAN-LOCALITY PARTNERSHIP WORKING

The 6 BNSSG Locality Partnership Chairs and Heads of Locality came together in September to discuss how we could collaborate in areas of commonality and make it easier for the ICS and System partners to interact with us as a collective. Following a very positive meeting, the group agreed to meet monthly to progress these discussions and work collectively on the 3–5-year vision for Locality Partnerships.

5. CONSULTATION

The ICB continues its organisational change process driven by the NHS England mandate that all ICBs need to deliver a further 30% saving on running costs. All ICB staff, including Locality Partnership staff employed by the ICB, will be included within this consultation. Applications for voluntary redundancies opened 2nd October and ran for 3 weeks. The ICB Executive Director consultation started and concludes in October 2023, with the wider organisation consultation planned for December-January. Costs (ideally) need to be removed from the ICB running costs by 1st April 2024.

The ICB is working with System Partners to agree and define the purpose of the ICB within an Integrated Care System, to inform the restructure, and a meeting was held with System Chief Executives 18th September. System Chief Executives indicated 4 areas in which they would like to take a System approach to the change process, which included the future of Locality Partnerships. Further discussions will take place through November, to inform the December consultation.

6. EQUALITY IMPLICATIONS

The ICB collaborating with its partners will ensure that all approaches are fair and equitable to the population of North Somerset.

A clear framework will be established to ensure we can evaluate both our successes and learnings from activities that are being undertaken.

AUTHOR

Kirstie Corns – Head of Woodspring Locality
David Moss – Head of One Weston, Worle and Villages Locality

BACKGROUND PAPERS

N/A